COMUNA OTELENI

ANEXA 3 a

PROGRAM
INVESTITII 2016
FINANTARE BUGET LOCAL

Primar
AIOJOAEI CIPRIAN

VIZA C.F.P.
Contabil,
AGHIORGHIOAEI ROMEL

mii lei

Nr. crt.	*Data inceperii executiei (luna ,anul) Nr.si data acordului MF Nr si data actului de aprobare*	*Valoarea totala*	*Valoarea totala actualizata*	*Total*	*Surse proprii*	*Credite bancare interne*	*Credi extern*	*Alte surse constituite potrivit leg*	*Total alocatii bugetare col 10+11*	*de la bugetul local*	*Pe seama transf de la buget de stat*	*Capacit.*	*Termen*
	TOTAL	**6325180**	**6325180**	**6325180**	**0**	**0**	**0**	**0**	**6325180**	**6325180**	**0**	**0**	**0**
	din care												
	A.LUCRARI IN CONTINUARE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	B.LUCRARI NOI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.ALTE CHELT DE INVEST.	**6325180**	**6325180**	**6325180**	**0**	**0**	**0**	**0**	**6325180**	**6325180**	**0**	**0**	**0**
	CAPI.51.02 Autoritati publice	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	A.Lucrari in continuare	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		0	0	0	0	0	0	0	0	0	0	0	0
	B.Lucrari noi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.Alte chelt.de investitii	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		0	0	0	0	0	0	0	0	0	0	0	0
	CAP 65.02 INVATAMANT	**323,640**	**323,640**	**323,640**	**0**	**0**	**0**	**0**	**323,640**	**323,640**	**0**	**0**	**0**
	A.LUCRARI IN CONTINUARE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	B.LUCRARI NOI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.ALTE CHELT.DE INVESTITII	**323640**	**323640**	**323640**	**0**	**0**	**0**	**0**	**323640**	**323640**	**0**	**0**	**0**
	Dotari sistem Informatic Scoala Oteleni	20000	20000	20000	**0**	**0**	**0**	**0**	20000	20000			
	Dotare sisteme de supraveghere la cele 2 scoli	10000	10000	10000	0	0	0	0	10000	10000	**0**	**0**	**0**
	Reabilitare Scoala Oteleni	193640	193640	193640	0	0	0	0	193640	193640	**0**	**0**	**0**
	Reabilitare Scoala Handresti	50000	50000	50000	0	0	0	0	50000	50000	**0**	**0**	**0**
	Construirea unui teren de fotbal Scoala Oteleni	50000	50000	50000	0	0	0	0	50000	50000	**0**	**0**	**0**
	CAP.66.02 SANATATE	**240,000.0**	**240,000**	**240,000**	**0**	**0**	**0**	**0**	**240,000**	**240,000**	**0**	**0**	**0**
	A.LUCRARI IN CONTINUARE	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	B.LUCRARI NOI	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.ALTE CHELTUIELI DE INVESTITII	**240000**	**240000**	**240000**	**0**	**0**	**0**	**0**	**240000**	**240000**	**0**	**0**	**0**
		0	0	0	0	0	0	0	0	0	0	0	0
	Proiectare si edificare Dispensar Uman Handresti	240000	240000	240000	0	0	0	0	240000	240000	0	0	0
	CAPII.67.02 Cultura,recreere,religie	**2200**	**2200**	**2200**	**0**	**0**	**0**	**0**	**2200**	**2200**	**0**	**0**	**0**
	A.Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0
	B.Lucrari noi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.Alte chelt.de investitii	**2200**	**2200**	**2200**	**0**	**0**	**0**	**0**	**2200**	**2200**	**0**	**0**	**0**
		0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Dotari aparatura Camin Cultural	2200	2200	2200	0	0	0	0	2200	2200	0	0	0
	CAPIII .70,02.Locuinte,serv si dezvolt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	A.Lucrari in continuare	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

	B.Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0
	C.Alte chelt.de investitii	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Reabilitare bloc 8 apartamente Oteleni(montat usi interior)	0	0	0	0	0	0	0	0	0	0	0	0
	Amenajare parc joaca copii Oteleni	0	0	0	0	0	0	0	0	0	0	0	0
	Amenajare teren fotbal Handresti	0	0	0	0	0	0	0	0	0	0	0	0
	Amenajare parc Biserica Ortodoxa Handresti	0	0	0	0	0	0	0	0	0	0	0	0
	Amenajare parc Biserica Romano-catolica Oteleni	0	0	0	0	0	0	0	0	0	0	0	0
	CAPII.74.02 Protectia mediului	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	A.Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0
	B.Lucrari noi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.Alte chelt.de investitii	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		0	0	0	0	0	0	0	0	0	0	0	0
	CAPI.84.02Transporturi	**5679340**	**5679340**	**5679340**	**0**	**0**	**0**	**0**	**5679340**	**5679340**	**0**	**0**	**0**
	A.Lucrari in continuare	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	B.Lucrari noi	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	C.ALTE CHELTUIELI DE INVESTITII	**5679340**	**5679340**	**5679340**	**0**	**0**	**0**	**0**	**5679340**	**5679340**	**0**	**0**	**0**
	Achizitionare tocator de vegetatie	20000	20000	20000	0	0	0	0	20000	20000			
	Reparatii pietruire drumuri satesti Oteleni,Handresti	145000	145000	145000	0	0	0	0	165000	165000	0	0	0
	Proiect "Modernizare drum de exploatatie"Öteleni titlul 56	5441540	5441540	5441540	0	0	0	0	5441540	5441540	0	0	0
	Pietruit drum comunal Handresti Butea(din arierat)	72800	72800	72800	0	0	0	0	72800	72800	0	0	0
	CAPV.87.02.Actiuni economice	**80000**	**80000**	**80000**	**0**	**0**	**0**	**0**	**80000**	**80000**	**0**	**0**	**0**
	A.Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0
	B.Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0
	C.Alte chelt.de investitii	**80000**	**80000**	**80000**	**0**	**0**	**0**	**0**	**80000**	**80000**	**0**	**0**	**0**
	Reactualizare PUG PUZ	20000	20000	20000	0	0	0	0	20000	20000	0	0	0
	Implementare proiecte fonduri europene	60000	60000	60000	0	0	0	0	60000	60000	0	0	0
		0	0	0	0	0	0	**0**	**0**	**0**	0	**0**	**0**
		0	0	0	0	0	0	**0**	**0**	**0**			
											VIZA C.F.P.		
									Primar		**Contabil,**		
								AIOJOAEI CIPRIAN			**AGHIORGHIOAEI ROMEL**		